CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION: CONTACT DEPARTMENT(S):

6/14/12 Parks and Recreation

SUBJECT: Authorize execution of a construction contract with G. HYATT CONSTRUCTION, INC., for renovation of the Conley-Guerrero Senior Activity Center in the amount of \$835,000, plus an \$83,500 contingency, for a total contract amount not to exceed \$918,500.

CURRENT YEAR IMPACT:

Department: Parks and Recreation

Project Name: Conley-Guerrero SAC Renovations
Fund/Department/Unit: 8603 8607 6316
Funding Source: 2006 GO Bonds

 Current Appropriation:
 1,750,000.00

 Unencumbered Balance:
 1,453,662.45

 Amount of This Action:
 (918,500.00)

 Remaining Balance:
 535,162.45

ANALYSIS / ADDITIONAL INFORMATION: The Conley-Guerrero Senior Activity Center was dedicated in March 1988 and designed by Ponciano Morales, III, AIA. The center was named in honor of Ms. Onie Conley, an African-American teacher at Kealing School for forty-three years and Mr. Roy G. Guerrero, a thirty year employee of the City Parks and Recreation Department. Renovations were made in 1991. The center serves as a recreation and special use resource facility for persons 50 years of age and older. The facility was the first to permanently house art work provided through the City of Austin - Art in Public Places Ordinance. Facilities include a multi-purpose room for large groups and special events, exercise rooms with workout equipment, meeting rooms and a courtyard for patrons to enjoy the outdoors.

The Conley-Guerrero Senior Activity Center is a 17,776 square foot facility serving the community of the 78702 and adjacent zip codes in that area. The current building and grounds do not meet ADA requirements recently adopted by the State, and the 20 year-old roof is beyond its life expectancy. This contract will bring this Senior Center and the surrounding grounds up to date with the latest ADA requirements and replace the existing roof system with a new 24-gauge standing seam metal roof. Due to the potential for unknown issues during this renovation of the center, a 10% contingency is included to allow for the expeditious processing of any change orders.

The contract allows three hundred sixty-five (365) calendar days for completion of this project. The improvements will be completed in two stages so the users of the center will be able to attend the centers programs during this contract.

This project is located in zip code 78702 and is managed by the Parks & Recreation Department.

G. Hyatt Construction, Inc. is located in Austin, TX.